Region F Water User Group (WUG) Recommended Water Management Strategy (WMS) Supplies by Source Type

		STRA	TEGY SUPPLY (A	CRE-FEET PER Y	rear)	
SOURCE SUBTYPE*	2020	2030	2040	2050	2060	2070
Aquifer Storage and Recovery	0	0	0	0	0	0
Groundwater	16,455	61,703	69,594	69,946	70,079	70,171
Groundwater TOTAL STRATEGY SUPPLIES	16,455	61,703	69,594	69,946	70,079	70,171
Direct Non-Potable Reuse	560	560	560	560	560	560
Direct Potable Reuse	0	925	925	925	925	925
Indirect Non-Potable Reuse	0	0	0	0	0	0
Indirect Potable Reuse	7,941	7,936	7,926	7,917	7,908	7,901
Reuse TOTAL STRATEGY SUPPLIES	8,501	9,421	9,411	9,402	9,393	9,386
Atmosphere	5,127	5,127	5,127	5,127	5,127	5,127
Gulf of Mexico	0	0	0	0	0	0
Livestock Local Supply	0	0	0	0	0	0
Other Local Supply	0	0	0	0	0	0
Rainwater Harvesting	0	0	0	0	0	0
Reservoir	4,572	4,418	4,389	4,358	4,344	4,410
Reservoir System	9,552	5,312	6,604	12,038	17,677	23,760
Run-of-River	2,015	2,015	2,015	2,015	2,015	2,015
Surface Water TOTAL STRATEGY SUPPLIES	21,266	16,872	18,135	23,538	29,163	35,312
REGION F TOTAL STRATEGY SUPPLIES	46,222	87,996	97,140	102,886	108,635	114,869

^{*} A full list of source subtype definitions can be found in section 3 of the Guidelines for Regional Water Planning Data Deliverable (Exhibit D) document at http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current_docs/contract_docs/ExhibitD.pdf.

Region F Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MWPs are entities of significance to a region's water supply as defined by the Regional Water Planning Group (RWPG) and may be a Water User Group (WUG) entity, Wholesale Water Provider (WWP) entity, or both (WUG/WWP). 'MWP Retail Customers' denotes recommended WMS supply used by the WUG. 'Transfers Related to Wholesale Customers' denotes a WWP or WUG/WWP selling or transferring recommended WMS supply to another entity. Supply associated with the MWP's wholesale transfers will only display if it is listed as the main seller in the State Water Planning database, even if multiple sellers are involved with the sale or water to WUGs. Unallocated water volumes represent MWP recommended WMS supply not currently allocated to a customer of the MWP. 'Total MWP Related WMS Supply' will display if the MWP's WMS is related to more than one WMS supply type (retail, wholesale, and/or unallocated). Associated WMS Projects are listed when the MWP is one of the project's sponsors. Report contains draft data and is subject to change.

Brown County WID 1 BRUSH CONTROL - BCWID						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	400	400	400	400	400	400

Brown County WID 1 SUBORDINATION - LAKE BROWNWOOD						
		WATER VOLUMES (ACRE-FEET PER YEAR)				
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	5,440	5,466	5,492	5,518	5,544	5,570

Colorado River MWD SUBORDINATION - CRMWD SYSTEM						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	6,479	6,440	7,841	13,401	19,165	25,371
RELATED UNALLOCATED WMS WATER VOLUMES	19,729	19,892	18,514	12,983	7,225	952
TOTAL MWP RELATED WMS SUPPLY	26,208	26,332	26,355	26,384	26,390	26,323

Colorado River MWD SUBORDINATION - OH IVIE NON SYSTEM PORTION						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,082	1,077	1,173	1,263	1,376	1,562

Colorado River MWD WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD - CRMWD						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	22,400	22,400	22,400
WMS RELATED MWP SPONSORED PROJECTS			PROJECT DE	SCRIPTION		
CRMWD - WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION					

Colorado River MWD WARD COUNTY WELL FIELD WELL REPLACEMENT - CRMWD						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020 2030 2040 2050 2060 2070					2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	755	2,650	6,296	8,361	10,343
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CRMWD - WARD COUNTY WELL REPLACEMENT	MULTIPLE WEL	MULTIPLE WELLS/WELL FIELD				

Colorado River MWD WEST TEXAS WATER PARTNERSHIP						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	8,400	8,400	8,400	8,400	8,400

Midland ADVANCED TREATMENT (RO) OF PAUL DAVIS WELL FIELD	D SUPPLIES - MIDLAND
	WATER VOLUMES (ACRE-FEET PER YEAR)

Region F Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	5,899	6,101	6,235	6,327
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ADVANCED TREATMENT (RO) OF PAUL DAVIS WELL FIELD SUPPLIES - MIDLAND		REATMENT PLA	NT; PUMP STATI	ON; CONVEYAN	CE/TRANSMISSI	ON PIPELINE

Midland MUNICIPAL CONSERVATION - MIDLAND						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	631	755	816	882	944	1,012

Midland SUBORDINATION - CRMWD SYSTEM						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,844	0	0	0	0	0

Midland SUBORDINATION - OH IVIE NON SYSTEM PORTION						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	329	0	0	0	0	0

Midland WEST TEXAS WATER PARTNERSHIP								
	WATER VOLUMES (ACRE-FEET PER YEAR)							
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070		
MWP RETAIL CUSTOMERS	0	20,209	20,070	19,930	19,791	19,651		
WMS RELATED MWP SPONSORED PROJECTS			PROJECT DE	SCRIPTION				
WEST TEXAS WATER PARTNERSHIP	CONVEYANCE/TRANSMISSION PIPELINE; EVAPORATIVE POND; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK							

Odessa MUNICIPAL CONSERVATION - ODESSA						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	568	680	752	829	905	990

Odessa SUBORDINATION - CRMWD SYSTEM									
	WATER VOLUMES (ACRE-FEET PER YEAR)								
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070			
MWP RETAIL CUSTOMERS	2,451	2	0	3,492	7,263	11,493			
WMS RELATED MWP SPONSORED PROJECTS			PROJECT DI	SCRIPTION					
RO TREATMENT OF EXISTING SUPPLIES - ODESSA	NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK								

San Angelo BRUSH CONTROL - SAN ANGELO						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	90	90	90	90	90	90

San Angelo CONCHO RIVER WATER PROJECT - SAN ANGELO						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	7,723	7,518	7,447	7,365	7,277	7,187

Region F Major Water Provider (MWP) Water Management Strategy (WMS) Summary

TRANSFERS RELATED TO WHOLESALE CUSTOMERS	677	882	953	1,035	1,123	1,213		
TOTAL MWP RELATED WMS SUPPLY	8,400	8,400	8,400	8,400	8,400	8,400		
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION							
CONCHO RIVER WATER PROJECT - SAN ANGELO	CONVEYANCE/TRANSMISSION PIPELINE; WATER TREATMENT PLANT EXPANSION; NEW SURFACE WATER INTAKE; PUMP STATION							

San Angelo HICKORY WELL FIELD EXPANSION IN MCCULLOCH COUNTY - SAN ANGELO								
	WATER VOLUMES (ACRE-FEET PER YEAR)							
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070		
MWP RETAIL CUSTOMERS	0	1,040	3,040	3,040	3,040	3,040		
WMS RELATED MWP SPONSORED PROJECTS			PROJECT DE	SCRIPTION				
HICKORY WELL FIELD EXPANSION IN MCCULLOCH COUNTY - SAN ANGELO	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION							

San Angelo MUNICIPAL CONSERVATION - SAN ANGELO						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	459	532	558	592	629	668

San Angelo SUBORDINATION - OH IVIE NON SYSTEM PORTION						
	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	329	0	0	0	0	0

San Angelo SUBORDINATION - SAN ANGELO SYSTEM							
	WATER VOLUMES (ACRE-FEET PER YEAR)						
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070	
MWP RETAIL CUSTOMERS	1,547	1,460	1,375	1,288	1,203	1,117	
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	123	115	105	97	87	78	
TOTAL MWP RELATED WMS SUPPLY	1,670	1,575	1,480	1,385	1,290	1,195	

San Angelo WEST TEXAS WATER PARTNERSHIP								
	WATER VOLUMES (ACRE-FEET PER YEAR)							
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070		
MWP RETAIL CUSTOMERS	0	8,191	8,330	8,470	8,609	8,749		
WMS RELATED MWP SPONSORED PROJECTS			PROJECT DE	SCRIPTION				
WEST TEXAS WATER PARTNERSHIP	CONVEYANCE/TRANSMISSION PIPELINE; EVAPORATIVE POND; MULTIPLE WELLS/WELL FIELD NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK							